



PLAYGROUND EQUIPMENT AND SWINGS

PROCUREMENT



April 28, 2009



Background

- February 2008 City Council approved funding for playground equipment/swings at several parks**
- Funding source 2008 Reprogramming
 - 2006 Certificates of Obligation****
- Program Budget:**
 - Park Swing Replacement \$ 511,387.00**
 - Playground Equipment \$1,000,000.00**



Project Scope

- Purchase and install new playground equipment and/or swings**
- Perform minor site work to accommodate new equipment**
- Site work consists of**
 - ADA compliant sidewalk**
 - Rockwalls for playground area**
 - Minor adjustments to irrigation system**



Summary

- **Parks and Recreation Department met with neighborhood associations and other groups to select equipment**
- **Design performed in-house (Engineering/Parks & Recreation Depts.)**
- **March/April 2009 several playground and swings bid packages opened**
- **Equipment price far exceeded budget and cooperative purchasing networks price**
- **Remaining bids in process cancelled**



Bids Received

Parks Package	Contractor Bid	Cooperative Agreement
Pebble Hills Park	\$ 95,000.00	\$ 71,264.54
Central Parks <i>Phase I</i>	\$ 233,387.00	\$ 190,874.66
Lower Valley Parks	\$ 238,448.03	\$ 191,995.94
Northwest Parks	\$ 159,085.91	\$ 124,672.60
Northwest & Lower Valley Parks	\$ 288,941.92	\$ 241,951.76
Total	\$ 1, 014,862.86	\$ 820,759.50
<i>Total Savings</i>		<i>\$ 194,103.36</i>



Bids Cancelled

Parks Package	Cooperative Agreement
Northeast Parks	\$ 90,439.56
East Parks	\$ 94,434.56
Total Price <i>All Packages</i>	\$ 1,005,633.62



Recommendation

- Request for City Council to reject all bids
- Request for City Council to award playground equipment and swings to various Buy Board Vendors (Cooperative Agreement)
 - *Known savings of \$194,103.36*



Next Steps

1. Prepare individual informal bids for associated site work
2. May 2009 purchase playground equipment and swings
3. May 2009 repackaging site work bid documents
4. June 2009 bid process for site work
5. July 2009 delivery of equipment
6. July-September 2009 installation of equipment and construction of site work

******Subsequent City Council action requested on remaining equipment for program within 4-8 weeks***



Questions/Comments